

The One Box Story So Far

The Fruit Box Group started in Melbourne with just 2 vans, 280 customers and 1.5 staff. 2001 As the business grew to become Australia's leading workplace fruit and milk delivery service, so did our passion for social responsibility. The Fruit Box Group begins working on making 2016 their own social initiative, The One Box, a reality. The One Box donates 30,000 boxes to families in need and expands operations into NSW. The One Box 2018 receives Deductible Gift Recipient (DGR) status and becomes a registered public charity. The One Box continues to support 1,300 families across Australia during COVID-19. The One Box establishes an independent research partnership 2020 with a team from the Department of Accounting, Monash Business School to develop a social impact measurement framework for the program. The One Box program provides approximately 115,000 boxes to over 2,500 households weekly across Australia and continues 2022 it's research partnership with Monash Business School. Our social enterprise the Fresh Food Project, is certified by Social Traders.

CEO Introduction

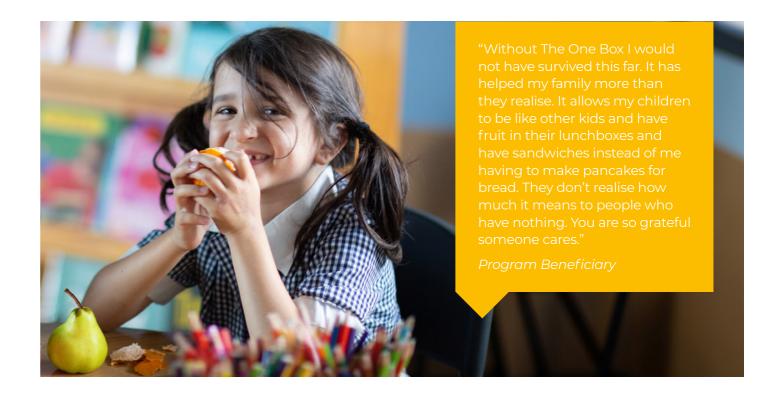
Since The One Box commenced in 2017, the consistent message each year from all food charity programs is that the problem is getting worse. In a country where there is full employment and living standards rank highly on the world stage, it is staggering to think that perhaps over 20 percent of our population is facing food insecurity challenges. Every day we hear multiple stories about the cost of living crisis going on. I feel this does nothing more than desensitise us to the increasing epidemic.

It is time to do something different. Let's start talking about community accountability and solutions, that will inspire hopefulness and our willingness to do something rather than simply wait for time to pass whilst people suffer. Food insecurity is a complex problem and needs the collaborative focus of many to have a real impact.

I personally believe food insecurity goes well beyond the capability of what charities can do. The statistics are disturbing and should demand the focus of Government together with the infrastructure and intellectual property of businesses to execute.

Thank you to our stoic team at The One Box, our school and community organisations, our research partner Monash Business School, and the generous endorsement of our donors. And, most importantly there are the recipient families that only with a smile, express enormous gratitude in the face of adversity.





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The Fruit Box Group partners with

food rescue programs FareShare

tonne of fruit continues to be rescued and donated each week.

The One Box launches its pilot

program working with 12 VIC-based

community agencies to deliver fresh

fruit, vegies, milk and bread weekly

to 1,000 families in need, donating

25,000 boxes in its first year.

The One Box program donates 40,000 boxes and

SA and ACT.

extends its reach to families

across VIC, QLD, NSW, WA,

The One Box provides 60,000

boxes of fresh food to families in need. The Monash Business School research

team delivers their preliminary report detailing key program benefits, outcomes and proposed indicators for

measuring the value of the program.

and OzHarvest. Up to two to three

2011

2017

2019

2021

Our Mission & Our Model

The One Box is driven by a mission to ensure that as many people as possible have dignified, reliable and regular access to fresh and nutritious food.

Our model is unique, leveraging The Fruit Box Group's national infrastructure, purchasing power and supply chain to drive an efficient food charity. This relationship enables The One Box to provide more than \$25 RRP worth of fresh fruit, vegetables and staples in each box at the cost of only half this amount.







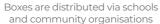




Produce is sourced from Aussie farmers

Boxes of fresh fruit, vegies and staples are packed







Recipient families collect boxes

What Makes The One Box Different?

Support and Connection

The One Box helps families who may be too embarrassed to ask for help. As recipients are invited to participate by their school or community organisation, this is a far more humanising experience than needing to approach a charity.



Creating Communities

Recipients are able to get back on track due to the reliability of the program, and it provides coordinators the opportunity to assist in other ways as required.

Guaranteed and Weekly

The consistent nature of the program is integral not only for physical benefits, but also for mental health benefits such as reducing stress and anxiety.

Dignity and Self-Esteem

The One Box preserves the dignity of recipients as they are receiving fresh, purchased food as opposed to old, rescued produce that can be unappetising and/or mouldy. Recipients, therefore, feel respected and cared for.

Our Year of Growth & Impact in 2022

We are proud to share that The One Box provided approximately 115,000 boxes of locally sourced, fresh fruit, vegies and staples to those in need in 2022. We worked with a total of 97 schools and community organisations to distribute over 1 million kilograms of Australian grown fresh produce. Reaching this significant milestone meant that The One Box was able to help over 2,500 households access nutritious, healthy food they otherwise could not afford on a weekly basis.

| Over | 1 million | | | | | | | |
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Since the establishment of The One Box, we have been committed to critically evaluating our program to ensure the strategic delivery of effective, efficient, and relevant food relief.

In 2021, Monash Business School commenced a Comparative Financial Analysis of The One Box, relative to several other food relief charities. Despite The One Box being the only food relief charity not using volunteers, the cost of delivering food to recipients compares favourably to other food relief charities, as do the employee costs as a percentage of total expenses.

The analysis continues to highlight the internal efficiencies of The One Box program, helping us achieve significant cost savings in our operations, procurement and delivery processes.

- The One Box delivered a box of fresh produce with a retail value of more than \$25 for a total cost of \$14.42 per box in 2022.
- This means The One Box is able to convert each \$1 donation into almost \$2 of fresh food into the hands of recipients.

The One Box The One Box

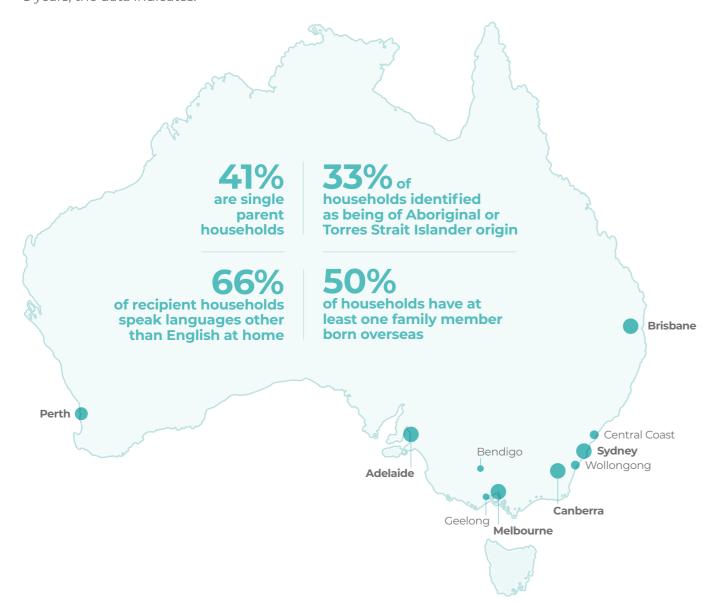
Our Program & Recipients

We passionately believe that internal and independent research is a critical audit to ensure our program is on track, and genuinely assisting people and making a difference to the wider community.

Over the last few years, The One Box has collected social and demographic data from over half of the program participants, conducting interviews and evaluating feedback from schools, community organisations and charities we partner with to distribute The One Box. This volunteered information helps us understand who we are reaching and places us in a better position to support our recipients.

Who accesses our food relief program?

Of the Australian households receiving our weekly fresh boxes over the past 3 years, the data indicates:



Fresh Food Project

With rising cost of living and a record number of Australians experiencing food insecurity, The One Box is expanding community access to affordable fresh produce beyond our core program.

Launched in early 2021, our social enterprise the Fresh Food Project works with universities, charities, councils, and community groups across Australia to provide affordable, high-quality fresh produce and staples at approximately 50% of the recommended retail value. To ensure flexibility, both pre-packed boxes and bulk produce arrangements can be offered to partners.

Recognised as a registered social enterprise in 2022 by Social Traders, the Fresh Food Project has filled a vital gap for other programs to be able to support community members with access to regular and high quality fresh food.

"The weekly delivery of approximately 2,000 kilos of high-quality fresh food to our campus means our students have reliable access to affordable, nutritious, and culturally appropriate food. 84% of students who access the program are international students. By offering food relief programs to all students, we hope to reduce some of the inequalities international students face."

Food Programs Officer, The University of Melbourn



The One Box

The One Box Case Studies

To measure the benefits provided to The One Box recipients, a social impact framework was delivered in 2021 by the Monash Business School research team. It offers a holistic understanding of the value created by our fresh food relief program and comprises three key themes: Nutrition and Wellbeing, Community Building and Support, and Financial Benefits.

These quotes are taken directly from independent interviews conducted by Monash Business School with parents, carers, and program coordinators in 2022; validating the benefits outlined in their social impact framework.

Building and Support

"Besides the practicality of The One Box, which is awesome, the program provides an immediate solution. Beautiful vegetables, bread, wonderful. It also allows that continuity of communication. It allows a connection."

- Community Centre

Coordinator

and Wellbeing

"The One Box
makes a difference in
the lives of those in need,
with recipients getting produce
that is fresh and of good quality. I
also think it makes them feel better
about themselves that they're not
getting second-hand, pass-medown, old food that someone
else didn't want."

- Community Centre
Coordinator

Wellbeing

"We normally have
vegetable soup once a week
with the vegetables that come in
The One Box. And, my daughter has
enough fruit from that for her school
lunches for the week. It's amazing,
just being able to do that."

— Program
Beneficiary

Benef

"It was
challenging for
me to shop for groceries
because I had to pay the
rent and other bills. It was quite
hard for me. Collecting The One
Box helps me save some money,
especially with the bread
and the milk."

— Program
Beneficiary

- Community Centre Coordinator

"Receiving quality produce is a significant part of The One Box program, because I think for many people, it's hard to ask for help. But when it's handled in a dignified manner and

what they're receiving is a dignified

range of services, it just

gives them so much more

hope and promise."

"Before joining
The One Box program,
most parents would drop off
their children in the car park and
leave. Coming into school to collect
their boxes gives them the space to
talk to other parents and feel included.
Children love seeing their parents in
the playground and it gives us the
opportunity to regularly check-in
with families in need."

- School
Coordinator

don't have to worry
about buying bread and
vegetables for my family, I am
able to use the extra money
to pay medical bills and take
my children to the dentist".

— Program

– Program Beneficiary

"Now that I

Wellbeing

"The predictability and security of the boxes being delivered weekly is something the families really value. Knowing there is a constant source of healthy food to rely on is reassuring for families in need."

— School
Coordinator

Research & The Future



The One Box established a research partnership with the Department of Accounting, Monash Business School in 2020, led by Associate Professor Ralph Kober and Dr Paul Thambar. To date, the partnership has resulted in the development of a social impact framework, used to measure and communicate the impact of The One Box, as well as interviews, field studies and research papers highlighting the program's key benefits and differences.

Our commitment to independent research has also led to the release of two research reports highlighting the extent of food insecurity in Australia, and the holistic impact our program has on families in need.

One of the key findings from the latest research report*, Connecting Australian Communities Through Dignified Food Relief, is that for every \$1 donated, almost \$2 is received in the hands of recipients. Interviews with program coordinators and recipients also validated that reliable fresh food relief has fundamental benefits beyond financial or nutritional benefits - building community connection and trust, inclusion and dignity, and greater family wellbeing.

With independent research validating the need for fresh food relief and offering greater insights into the benefits of our program, we will continue our research partnership with Monash Business School into 2023.

Together with our research partners, we are committed to building a more complete understanding of the ways that The One Box impacts the diverse, resilient and resourceful families and communities that access our programs.

Strategic Priorities 2023











Continue supporting upwards of 2,500 households on an ongoing basis

Highlight the extent of food insecurity in Australia

through ongoing internal

and independent research

Build on our growing network of funding sources to enable us to help more households







"We are fortunate for the generosity of The One Box, who provide a box of fresh fruit, vegetables and staples to 20 families each week. The boxes help to ensure families facing vulnerability in our community can easily access healthy food relief in a dignified way. The families are overwhelmed by the quality and variety of fruit and vegetables in each box."

Lisa Occhietti, Community Hub Leader (VIC)

The One Box The One Box



Our team owes a great amount of gratitude to the entire The One Box community. Our heartfelt thanks to the schools, community organisations, donors and partners who continue to help us bring our vision and mission to life.

Schools

Albion Primary School Ardeer Primary School Armadale Primary School Bendigo Special Development School California Gully Primary School Carlton Primary School Footscray North Primary School Glengala Primary School Glenrov Central Primary School Heatherhill Primary School Northern Bay College - Tallis (P-8 Campus) Northern Bay College - Wexford (P-8 Campus) Quarry Hill Primary School

Spring Gully Primary School St. Peter's Primary School Sunshine Harvester Primary School Woodville Primary School

Brahma Lodge Primary School Burton Primary School Flizabeth Downs Primary School Elizabeth East Primary School

Elizabeth Grove Primary School Hampstead Primary School Mark Oliphant B-12 College Northfield Primary School Salisbury North R-7 School

> East Maddington Primary School Forrestdale Primary School

Highgate Primary School Lockridge Primary School Maddington Primary School Moorditj Noongar Community College Swan View Primary School

Goodna Special School Ipswich West State School Leichhardt State School Redbank State School Richlands East State School Minto Public School Redfern Jarjum College Canley Heights Public School Chifley Public School Emerton Public School

Gawura School Gosford East Public School Granville South Public School Hornsby South Public School Kemblawarra Public School Regents Park Christian School Sarah Redfern Public School Telopea Public School

Calwell Primary School Gilmore Primary School

Isabella Plains Early Childhood School Richardson Primary School Wanniassa School

Community Organisations

Bendigo Family & Financial Services Inc (BFFS) C Care Eaglehawk Community House

Hope Centre UniHill Church (Bundoora) Hope City Mission

Kingston City Church Mullum Mullum Indigenous Gathering Place Uniting Vic.Tas The University of Melbourne

Jesuit Social Services Parramatta Mission

Griffith University

Viv's Place

The Menora Charity Fund

Inala State School Kruger State School

Community Hubs

Bell Park North Primary School Coolaroo South Primary School Dallas Brooks Community Primary School Dandenong Primary School Hub Dandenong South Primary School Dandenong West Primary School Deer Park North Primary School Mount Ridley P-12 College

Northern Bay College - Family Centre (Goldsworthy) Northern Bay College - Hendy (P-8 Campus) Northern Bay College - Peacock Springvale Rise Primary School St. Albans Heights Primary School St. Albans Primary School St. Anthony's Primary School Stevensville Primary School Wyndham Park Primary School

Fairfield West Public School Parramatta West Public School Warrawong Public School Westmead Public School Wollongong West Public School

Elizabeth Vale Primary School Karrendi Primary School

Paralowie R-12 School St. Augustine's Parish School St. Mary Magdalene's School

Riverview State School





The One Box wishes to acknowledge The Fruit Box Group for their generosity and for continuing to be the primary sponsor of our programs.





























































The One Box The One Box

Financial Report Extract

The One Box Group Limited (Limited by guarantee) Statement of profit or loss and other comprehensive income for the period to 31 December 2022

| | 31 Dec 2022 | 30 June 2021 |
|--|-------------|--------------|
| | (\$) | (\$) |
| Revenue | 1,834,825 | 906,892 |
| Expenses | | |
| Cost of produce | 1,128,011 | 446,530 |
| Advertising and promotion expense | 65,599 | 41,398 |
| Personnel expense | 380,865 | 164,749 |
| Depreciation expense | 1,968 | 2,829 |
| Management fee expense | 177,812 | 223,089 |
| Other expenses | 179,516 | 8,127 |
| Total expenses | 1,933,771 | 886,722 |
| Surplus/(loss) before income tax expense | 98,946 | 20,170 |
| Income tax expense | _ | _ |
| Surplus/(loss) after income tax expense for the period attributable to the members | (98,946) | 20,170 |
| Other comprehensive income for the period, net of tax | _ | - |
| Total comprehensive income/(loss) for the period attributable to the members | (98,946) | 20,170 |

Statement of cash flows For the period ended 31 December 2022

| | 31 Dec 2022 | 30 June 2021 |
|--|-------------|--------------|
| | (\$) | (\$) |
| Cash flows from operating activities | | |
| Donations received | 1,833,890 | 331,706 |
| Payments to suppliers | (1,868,375) | (296,423) |
| Bank fees | (2,349) | (313) |
| Net cash from operating activities | (36,834) | 34,970 |
| Net increase/(decrease) in cash and cash equivalents | (36,834) | 34,970 |
| Cash and cash equivalents at beginning of the financial period | 149,844 | 114,874 |
| Cash and cash equivalents at the end of the financial year | 113,010 | 149,844 |

For the full version of our audited financial report visit theonebox.org.au

The One Box

Get Involved

Our team are always open to working with new partners who, like us, recognise the huge potential to make a difference in the food relief sector. If you would like to chat about working together or support our charity in other exciting and meaningful ways, contact us to start a conversation.



"One of our core pillars at Better Together Kitchen is to give back. We are so thrilled to be supporting a program that so heavily aligns with our core values. We believe that everyone should have access to fresh, dignified food and are thrilled that The One Box is making this happen for thousands of Australian families doing it tough. We love everything that The One Box stands for and feel incredibly lucky to be part of and to help support this special organisation."



"RSM Australia is proud to provide pro bono services to support The One Box in delivering dignified and reliable access to nutritious food for schools and families across Australia. Harnessing our skills to support the communities we work in is an important part of life at RSM. We're committed to caring for our clients, people and communities through a number of great initiatives nationwide; including The One Box supported by our Melbourne office."



"The Bank First Community Fund is proud to support The One Box and their contribution to building a better society. The value of fresh food for children and what this means not only for their health, but their dignity, along with the ripple effect this has on their family and the wider community is truly life changing."



"The Visy Board are proud to have been a part of and continue to support The One Box since it first launched in 2017, by producing cardboard box packaging fit for delivering to families in need."



Whether it's a one off or an ongoing donation, your generosity will give Australian families experiencing hardship and adversity a much-needed boost.



Support a family for 1 month

Provides 4 boxes of fresh produce



Support a family for 3 months

Provides 10 boxes of fresh produce



Support a family for 6 months

Provides 20 boxes of fresh produce



Support a family for one year

Provides 40 boxes of fresh produce

Donate today at theonebox.org.au or email info@theonebox.org.au

Our People

Board Members

Jonathan Isaacs

Martin Halphen

Director

Richard Moshinsky Director

LJ Ryan

Brendan Shaw Company Secretary

Employees

Emily Wild Corporate Social Responsibility Manager

Anna Savva Brand Manager Sarah Koenig Senior Marketing Manager Mallika Dutta Marketing Coordinator

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It's surprising how far one box can go





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